

Juab County Special Service District No. 1
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Juab County Special Service District No. 1 for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 18, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2006

Signed:

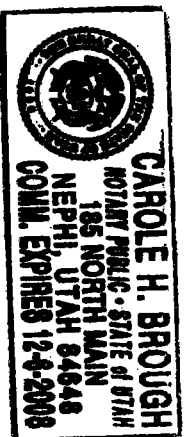
Shirley J. Powell
Budget Officer

December 20, 2006

Subscribed and sworn to this 20

day of December, 2006

Carol H. Brough
(Notary Public)



JUAB SPECIAL SERVICE DISTRICT #1

2007

GENERAL FUND

ACTUAL EXPENDITURES

PRIOR YEAR CURRENT YEAR

2007

BUDGET

ACTUAL EXPENDITURES

PRIOR YEAR CURRENT YEAR

ENTERPRISE FUND

BUDGET

REVENUES

Bond Issues							
Property Taxes							
Fee-In-Lieu of Taxes							
Investment/Interest Income	\$18	\$34	\$40				
Transfers from: General Fund							
Other Miscellaneous - Rent	\$4,595	\$4,578	\$4,600				
Other: _____ Fund							
Other: _____ Grants							
Contribution From Fund Balance							
TOTAL REVENUES	\$4,613	\$4,611	\$4,640	\$0.00	\$0.00	\$0.00	\$0.00

Beginning Fund Balance	\$2,005	\$2,874	\$2,874				
Available for Use	\$6,618	\$7,485	\$7,514	\$0.00	\$0.00	\$0.00	\$0.00

EXPENDITURES

Land / Building Purchases							
Other Operating Expenses	\$2,329	\$3,658	\$3,600				
Equipment Purchases							
Transfers to:							
Capital Projects Fund	\$1,415	\$953	\$1,040				
Other: _____ Fund							
Other: Capital Outlay							
TOTAL EXPENDITURES	\$3,744	\$4,611	\$4,640	\$0.00	\$0.00	\$0.00	\$0.00
ENDING FUND BALANCE	\$2,874	\$2,874	\$2,874	\$0.00	\$0.00	\$0.00	\$0.00

JUAB SPECIAL SERVICE DISTRICT #1 BUDGET

2007

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	ACTUAL EXPENDITURES	2007 BUDGET	ACTUAL EXPENDITURES	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Bond Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income	\$171	\$185		
Transfers from: General Fund	\$1,415	\$953		
General Fund				
Other: Grants				
Contribution From Fund Balance				
TOTAL REVENUES	\$1,586	\$1,138	\$0.00	\$0.00
Beginning Fund Balance	\$23,586	\$24,684		
Available for Use	\$25,172	\$25,822	\$0.00	\$0.00
EXPENDITURES				
Land / Building Purchases				
New Fire Stations Accumulation				
Capital Equipment Accumulation				
Equipment Purchases				
Transfers to:				
Fund				
Fund				
Other: Capital Outlay	\$488	\$550		
TOTAL EXPENDITURES	\$488	\$550	\$0.00	\$0.00
ENDING FUND BALANCE	\$24,684	\$25,272	\$0.00	\$0.00